

All Saints Catholic Church

Annual Report for the 2020-2021 Fiscal Year

In the Fall of each year, I publish a report about parish activities during the previous fiscal year (July 1 to June 30). This year's report addresses five topics regarding our parish community: the parish budget, the Annual Pastoral Appeal, charitable donations by the parish, the suspension of parish outreach ministries and social activities, and the coronavirus pandemic.

Budgeted operating expenses for the fiscal year ending June 30, 2021 were \$591,029; this figure does not include the parish's goal for the Annual Pastoral Appeal. In addition to these budgeted expenses, there were several expenditures for repairs to the building and upgrades to the video live streaming equipment. Offertory revenue remains at about 85% of its pre-pandemic levels. I have reduced expenditures in order to maintain a balanced budget. The weekly Offertory collection maintains the parish's physical plant and provides the resources necessary for our liturgical life and ministerial activities. Your faithful financial support of our parish allows the parish to continue to thrive during this challenging time.

The Annual Pastoral Appeal (APA) campaign runs for one full calendar year and, consequently, overlaps two fiscal years. On June 30, 2021, the end of the 2020-2021 fiscal year, All Saints had achieved 86% of its 2021 goal of \$91,607. The entire sum of the goal is due to the diocesan Chancery by December 31, 2021. These funds support the diocesan Chancery and its ministries. I am very grateful to all who made contributions and pledges to this year's campaign. The APA campaign will be changed significantly for the 2022 calendar year. You will hear more information about those changes when the new campaign year begins in January.

During the past fiscal year, All Saints contributed \$11,000 to The Kimberly Home. The Missionary Cooperative Plan collection generated \$4,262 for Fr. Jose's home diocese in Brazil, the Diocese of Bom Jesus do Gurgueis.

Due to the pandemic, we did not schedule the social events that are usually on our parish calendar. I look forward to the return of the annual Parish Picnic and the Winter Social. Participation in the St. Patrick's Day Zoom Party was small, but everyone enjoyed themselves. Fortunately, we've been able to resume our weekly collection of non-perishable food for FEAST Food Pantry. Prior to the pandemic, FEAST served over three thousand families in northern Pinellas County; as you would expect, their case load has increased significantly over the past

eighteen months. There are collection bins at the entry doors to the church building; your contributions of non-perishable foods serve those who have no other source of food to feed their families.

The pandemic continues to have an impact on our parish life and outreach ministries. As yet, we have been unable to resume our daily ministry of bringing Holy Communion to patients at Mease Countryside Hospital. Most of the nursing homes in the parish remained closed to visitors as of June 30, 2021. I anticipate that these ministries will resume slowly as we approach the end of the 2021 calendar year.

The future is still somewhat uncertain, but there are indications that the pandemic is abating. Thus far, the parish has fared well despite the interruption to our normal schedule of activities. The ministries and activities that can be conducted remotely are continuing. I look forward to being able to resume faith formation meetings, social events, and our other activities when the pandemic has ended. Until the pandemic subsides completely, I encourage you to be cautious about attending public gatherings, including Sunday Liturgy. Catholicism puts an unconditional value on human life. The unconditional value of human life informs and directs all our actions and interactions with other people. Please be mindful of your own and the health concerns of others.

Kindest regards,

Fr. Alan