

All Saints Catholic Church

Annual Report for the 2021-2022 Fiscal Year

In the Fall of each year, I publish a report about parish activities during the previous fiscal year (July 1 to June 30). This year's report addresses five topics regarding our parish community: the parish budget, the Annual Pastoral Appeal/Catholic Ministry Appeal, charitable donations by the parish, the resumption of parish outreach ministries and social activities, and the coronavirus pandemic.

Budgeted operating expenses for the fiscal year ending June 30, 2022 were \$561,980; this figure does not include the parish's goal for the 2021 Annual Pastoral Appeal. Offertory revenue this past year equaled approximately 90% of its pre-pandemic levels. Recurring and planned expenditures have been reduced in order to maintain a balanced budget. The weekly Offertory collection maintains the parish's physical plant and provides the resources necessary for our liturgical life and ministerial activities. Your faithful financial support of our parish allows the parish to continue to thrive during this challenging time.

The Annual Pastoral Appeal (APA) campaign concluded on December 31, 2021 and was replaced by the Catholic Ministry Appeal in January 2022. All Saints achieved its APA goal of \$91,607 and exceeded its CMA goal of \$74,205. The Catholic Ministry Appeal supports diocesan ministry offices and activities. The segment of APA that funded the Bishop's office and personnel has been shifted to a monthly assessment of Offertory and other revenues.

During the 2021-22 fiscal year, the parish made donations of \$5,000 to the Kimberly Home and \$5,000 to FEAST Food Pantry. These two local ministries serve some of the most deserving and most neglected people in northern Pinellas County. Many of you contribute to these ministries through your donations of cash, groceries, and other items. These ministries and their clients are very grateful for your generosity.

Guardian Angels Catholic School, our inter-parochial school, started live streaming its weekly Mass to all classrooms in the Spring months. The Chapel on campus is too small to accommodate the entire student body, and the school administration thought live streaming would be an appropriate way to include all students in the weekly celebration of Eucharist. All Saints was able to provide approximately \$5,000 of video and audio equipment for the live stream.

The pandemic required the suspension of many of our parish ministry activities and all our social activities. I'm happy to report that these are now resuming. The parish has begun a weekly Bible Study led by Deacon Jim and a twice-monthly young adult group led by Deacon Scott. We have returned to taking Holy Communion to Mease Countryside Hospital. Some of the nursing homes in the parish have allowed us to return and others remain more cautious. I hope that we will soon be able to resume bringing Holy Communion to our parishioners who are confined to their homes.

The Ladies' Auxiliary of the Knight of Columbus are planning a Christmas Craft Sale on the weekend of October 15/16. The Knights are planning to resume the annual parish picnic; it is scheduled tentatively for November 5, 2022. The Hospitality Committee is planning to resume the Winter Social in the first few months of the new year, as well.

At present, the pandemic seems to be subsiding. I hope that the infection rate and the rate of mortality continue to decline. The state of the public health situation is much improved from a year ago, but there remains cause to be careful. Catholicism puts an unconditional value on human life. The unconditional value of human life informs and directs all our actions and interactions with other people. For this reason, it is incumbent on all Catholics to be mindful of their own health as well as the health concerns of others. Please continue to be cautious and courteous when in public, including when you attend Sunday Liturgy.

Kindest regards,

Fr. Alan